

Mike Moran
Sarasota County Tax Collector
Excess Fee Calculation FY25

District #	District Name	TOTAL COMMISSIONS AND FEES	% of Commission s/Fees	Excess Fee Distribution	CONTROLLED DISTRICT	BOCC Excess Fees Only
A055	Emergency Medical Services	1,068,238.26	3.129%	674,076.67	BOCC	674,076.67
B023	Solid Waste #1-4 1998 Back Tax	1,338.64	0.004%	844.70	BOCC	844.70
B043	Solid Waste 2008 Back Tax District A	-	0.000%	-	BOCC	-
B044	Solid Waste 2008 Back Tax District B	-	0.000%	-	BOCC	-
B046	Solid Waste 2010 Back Tax District B	-	0.000%	-	BOCC	-
B051	Solid Waste A BT 2012	-	0.000%	-	BOCC	-
B052	Solid Waste B BT 2012	-	0.000%	-	BOCC	-
B053	Solid Waste A BT 2013	-	0.000%	-	BOCC	-
CC01	Sarasota County General Revenue	19,962,297.69	58.465%	12,596,552.38	BOCC	12,596,552.38
CC02	Mosquito Control	103,157.23	0.302%	65,093.98	BOCC	65,093.98
CC03	Sarasota Memorial Hospital	2,088,386.96	6.116%	1,317,808.01	OTHER	
CC04	West Coast Inland Navigation	78,966.66	0.231%	49,829.32	OTHER	
CC05	Southwest Florida Water Management	393,762.87	1.153%	248,471.13	OTHER	
CC06	Manasota Basin	5.26	0.000%	3.32	OTHER	
CC07	Bonds - Debt Service	153,782.22	0.450%	97,039.22	BOCC	97,039.22
CC08	Legacy Trail - Debt Service 58%	52,372.90	0.153%	33,048.20	BOCC	33,048.20
CC08	Legacy Trail - Debt Service 42%	37,927.70	0.111%	23,933.03	BOCC	23,933.03
F052	Sarasota County Fire District	732,251.25	2.145%	462,063.10	BOCC	462,063.10
F091	South Venice Area Fire District	-	0.000%	-	BOCC	-
F092	Englewood Area Fire District	56,574.62	0.166%	35,699.56	OTHER	
F093	North Port Fire & Rescue	278,534.62	0.816%	175,760.12	OTHER	
F152	Sarasota County Fire District (City)	200,393.28	0.587%	126,451.60	BOCC	126,451.60
F252	Sarasota Fire 2001 Back Tax	-	0.000%	-	BOCC	-
G054	Solid Waste Service District	23.14	0.000%	14.60	BOCC	14.60
G055	Solid Waste Service District	283,527.26	0.830%	178,910.57	BOCC	178,910.57
G056	Solid Waste Service District	342,104.59	1.002%	215,873.87	BOCC	215,873.87
G071	North Port Solid Waste District	182,637.33	0.535%	115,247.29	OTHER	
I001	Phillippi Creek Sewer District E	-	0.000%	-	BOCC	-
I002	Phillippi Creek Sewer District A	2,696.91	0.008%	1,701.80	BOCC	1,701.80
I003	Phillippi Creek Sewer District F	2,997.94	0.009%	1,891.75	BOCC	1,891.75
I004	Phillippi Creek Sewer District C	1,891.40	0.006%	1,193.51	BOCC	1,193.51
I005	Phillippi Creek Sewer District D	3,021.43	0.009%	1,906.57	BOCC	1,906.57
I006	Phillippi Creek Sewer District K	6,018.32	0.018%	3,797.66	BOCC	3,797.66
I007	Phillippi Creek Sewer District N	3,553.00	0.010%	2,242.00	BOCC	2,242.00
I008	Phillippi Creek Sewer District N3	458.42	0.001%	289.27	BOCC	289.27
I009	Phillippi Creek Sewer District O&P	3,104.91	0.009%	1,959.25	BOCC	1,959.25
I031	Nokomis Revitalization Area Water - 3A	592.36	0.002%	373.79	BOCC	373.79
I032	Nokomis Revitalization Area Water - 3B	876.05	0.003%	552.80	BOCC	552.80
I033	Nokomis Revitalization Area Water - 3C West	2,760.35	0.008%	1,741.83	BOCC	1,741.83
I034	Nokomis Revitalization Area Water - 3C East	1,319.34	0.004%	832.53	BOCC	832.53
I035	Nokomis Revitalization Area Water - 3D	1,518.80	0.004%	958.39	BOCC	958.39
I036	Nokomis Revitalization Area Water - NE	958.54	0.003%	604.86	BOCC	604.86
I041	Woodbridge Estates Waste Water	180.46	0.001%	113.87	BOCC	113.87
I043	Oakford Waste Water	1,784.55	0.005%	1,126.08	BOCC	1,126.08
I044	Lucaya Co Club Villas Wastewater	92.53	0.000%	58.39	BOCC	58.39
I046	Bay Pointe Area Water District	2,225.46	0.007%	1,404.30	BOCC	1,404.30
I047	Lake Sarasota Area Water District	362.07	0.001%	228.47	BOCC	228.47
I048	Shore Road Area Water District	1,325.73	0.004%	836.56	BOCC	836.56
I049	S Siesta key Beach Restoration District	-	0.000%	-	BOCC	-
I050	North Port Floribanna I & Sumter I Water/Wastewater	-	0.000%	-	OTHER	
I051	Manasota Key Beach Restoration District	4,450.42	0.013%	2,808.29	BOCC	2,808.29
I061	Avenida La Palma N.M.S.R. District	-	0.000%	-	BOCC	-
I062	Shilo Road N.M.S.R. District	-	0.000%	-	BOCC	-
I063	Mova Street N.M.S.R. District	-	0.000%	-	BOCC	-
I064	Siesta Village Parking PID - Required Space	-	0.000%	-	BOCC	-
I065	Siesta Village Parking PID - Deficit Space	-	0.000%	-	BOCC	-
I066	Boleyn Road N.M.S.R. District	-	0.000%	-	BOCC	-
I067	Vamo Drive N.M.S.R. District	-	0.000%	-	BOCC	-
I068	Lake Sarasota Sewer	-	0.000%	-	BOCC	-
I069	Olive Avenue N.M.S.R.	-	0.000%	-	BOCC	-
I070	Myrtle Drive N.M.S.R.	-	0.000%	-	BOCC	-
I080	Portland Street PID	-	0.000%	-	BOCC	-
I081	Curry Creek Improvement Area	-	0.000%	-	BOCC	-
I082	Lake Sarasota PID	-	0.000%	-	BOCC	-
I083	Burney Road PID	-	0.000%	-	BOCC	-
I084	22nd Street PID	-	0.000%	-	BOCC	-
I085	Hancock Avenue PID	-	0.000%	-	BOCC	-
I086	Burney Road Water	-	0.000%	-	BOCC	-
I087	Hollingsworth Avenue PID	-	0.000%	-	BOCC	-
I088	Linda Street PID	-	0.000%	-	BOCC	-
I094	Warm Mineral Springs PID	-	0.000%	-	BOCC	-
I095	Euclid/String/15th Street	-	0.000%	-	OTHER	
I096	St. Armands Special Assessment	-	0.000%	-	OTHER	
I097	Hudson Bayou Dredging Assessment	-	0.000%	-	OTHER	
I099	Bobcat Trail Community Development	19,910.17	0.058%	12,563.66	OTHER	
I100	Lakeside Plantation CDD	20,669.84	0.061%	13,043.02	OTHER	

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I101	Venetian Community Development District	81,638.39	0.239%	51,515.22	OTHER	
I102	West Villages Improvement District	281,481.65	0.824%	177,619.75	OTHER	
I103	Woodlands Community Development District	28,410.27	0.083%	17,927.37	OTHER	
I104	Stoneybrook at Venice Debt	5,681.01	0.017%	3,584.81	OTHER	
I105	Stoneybrook at Venice Maintenance/Bonds	2,479.03	0.007%	1,564.31	OTHER	
I106	Sarasota National CCD	29,651.53	0.087%	18,710.62	OTHER	
I107	Glen Oaks Special Assessment	157.09	0.000%	99.13	OTHER	
I108	Blackburn Creek CDD	27,536.69	0.081%	17,376.12	OTHER	
I109	Toscana Isles CDD	30,266.27	0.089%	19,098.54	OTHER	
I111	47 N Adams Parking Garage	3,951.53	0.012%	2,493.48	OTHER	
I112	LBK GMD Underground Utilities	13,081.62	0.038%	8,254.73	OTHER	
I113	LBK Neighborhood Underground Utilities	7,339.53	0.021%	4,631.37	OTHER	
I114	Lakewood Ranch Steward Dist	70,325.19	0.206%	44,376.40	OTHER	
I115	LT Ranch Community Development District	70,854.64	0.208%	44,710.49	OTHER	
I117	Lakes of Sarasota Community Development District	7,478.11	0.022%	4,718.82	OTHER	
I118	Windward of Lakewood Ranch CDD	11,871.86	0.035%	7,491.35	OTHER	
I119	Laurel Road CDD	16,777.91	0.049%	10,587.15	OTHER	
I120	Gracewater Sarasota Community Development District	7,178.26	0.021%	4,529.61	OTHER	
I121	Rustic Oaks CDD	17,487.90	0.051%	11,035.16	OTHER	
I196	St. Armands Business Improvement District	-	0.000%	-	OTHER	
I197	Golden Gate Street Scape Dist	-	0.000%	-	OTHER	
I198	Golden Gate Street Scape Debt	-	0.000%	-	OTHER	
I199	Siesta Key Village PID	4,019.48	0.012%	2,536.36	BOCC	2,536.36
I200	Downtown Improvement District	-	0.000%	-	OTHER	
L006	Country Club of Sarasota Light	-	0.000%	-	OTHER	
L007	Village Green Light	137.25	0.000%	86.61	BOCC	86.61
L008	Kensington Park Light	712.17	0.002%	449.39	BOCC	449.39
L009	Nokomis East Light	519.04	0.002%	327.52	BOCC	327.52
L010	Colonial Terrace/Golden Acres Light	202.95	0.001%	128.06	BOCC	128.06
L011	Gulf Gate Woods Light	167.67	0.000%	105.80	BOCC	105.80
L013	South Gate Light	995.25	0.003%	628.02	BOCC	628.02
L015	Englewood Light	1,115.51	0.003%	703.91	BOCC	703.91
L016	Riverview Manor Light	27.97	0.000%	17.65	BOCC	17.65
L018	Siesta Key Light	737.97	0.002%	465.67	BOCC	465.67
L020	Gulf Gate Light	1,192.28	0.003%	752.35	BOCC	752.35
L022	22nd Street Lighting District	38.98	0.000%	24.60	BOCC	24.60
L023	Venice Gardens Light	1,044.31	0.003%	658.98	BOCC	658.98
L027	Warm Mineral Springs Light	786.38	0.002%	496.22	BOCC	496.22
L028	River Forest Light	49.13	0.000%	31.00	BOCC	31.00
L029	Denham Acres Light	43.56	0.000%	27.49	BOCC	27.49
L030	Oyster Bay Light	72.52	0.000%	45.76	BOCC	45.76
L031	Ridgewood Estates Light	329.65	0.001%	208.01	BOCC	208.01
L032	Shadow Lakes Light	73.31	0.000%	46.26	BOCC	46.26
L033	South Gate Ridge Light	247.46	0.001%	156.15	BOCC	156.15
L034	Sarasota Springs Light	305.81	0.001%	192.97	BOCC	192.97
L036	South Pointe Shore Light	59.78	0.000%	37.72	BOCC	37.72
L037	Forest Lakes Country Club Light	141.98	0.000%	89.59	BOCC	89.59
L038	East Park Light	579.65	0.002%	365.77	BOCC	365.77
L039	Newtown Estates Light	-	0.000%	-	BOCC	-
L040	Overbrook Gardens Light	163.36	0.000%	103.08	BOCC	103.08
L042	Northgate Center Light	248.49	0.001%	156.80	BOCC	156.80
L043	Center Gate Woods Light	95.46	0.000%	60.24	BOCC	60.24
L044	Bay Vista Blvd Light	163.44	0.000%	103.13	BOCC	103.13
L045	Clark Road Industrial Center Light	45.57	0.000%	28.76	BOCC	28.76
L047	Bay Pointe Light	163.59	0.000%	103.23	BOCC	103.23
L048	Phillippi Gardens Light	227.22	0.001%	143.38	BOCC	143.38
L049	South Venice Light	3,331.11	0.010%	2,101.99	BOCC	2,101.99
L050	Jacaranda West Light	899.72	0.003%	567.74	BOCC	567.74
L051	Uplands Subdivision Light	62.63	0.000%	39.52	BOCC	39.52
L052	Sunrise Golf Club Estates Light	117.47	0.000%	74.13	BOCC	74.13
L054	Venetian Gardens/Lake in Woods Light	67.46	0.000%	42.57	BOCC	42.57
L056	Center Gate Estates Light	96.94	0.000%	61.17	BOCC	61.17
L057	South Laurel Lighting	128.19	0.000%	80.89	BOCC	80.89
L059	Aqualane Estates Light	92.27	0.000%	58.22	BOCC	58.22
L060	Plamore Lighting	35.23	0.000%	22.23	BOCC	22.23
L061	Limelake Light	-	0.000%	-	BOCC	-
L062	21st Street Light	-	0.000%	-	BOCC	-
L063	Pinecraft Lighting	147.14	0.000%	92.85	BOCC	92.85
L065	Old Forest Lakes Lighting	55.67	0.000%	35.13	BOCC	35.13
L066	Newtown Lighting	414.02	0.001%	261.25	BOCC	261.25
L067	De Soto Lakes Lighting	294.41	0.001%	185.78	BOCC	185.78
L068	Co. Club of Sarasota Lighting - Rehab	-	0.000%	-	BOCC	-
P001	Green Corridor PACE	22,940.94	0.067%	14,476.13	OTHER	
P002	Florida Green Finance Authority PACE	13,911.21	0.041%	8,778.21	OTHER	
P003	Florida PACE Funding Agency	7,929.15	0.023%	5,003.43	OTHER	
P004	Florida Resiliency and Energy PACE	3,770.98	0.011%	2,379.55	OTHER	
P065	Tri Par Estates Park & Recreation	20,071.09	0.059%	12,665.20	OTHER	
P089	Holiday Park Park & Recreation	29,483.67	0.086%	18,604.70	OTHER	
R061	South Venice PID	-	0.000%	-	BOCC	-
R097	North Port Road & Drainage	276,255.04	0.809%	174,321.67	OTHER	
R197	North Port Road & Drainage Capital Imp	45,549.21	0.133%	28,742.33	OTHER	

District #	District Name	TOTAL COMMISSIONS AND FEES	% of Commission s/Fees	Excess Fee Distribution	CONTROLLED DISTRICT	BOCC Excess Fees Only
SSCH	School Board State	-	0.000%	-	OTHER	
SSCH	School Board Local	-	0.000%	-	OTHER	
T02	City of Sarasota General Fund	-	0.000%	-	OTHER	
T02D	City of Sarasota Debt Service	-	0.000%	-	OTHER	
T03	City of Venice	-	0.000%	-	OTHER	
T03D	City of Venice Debt Service	-	0.000%	-	OTHER	
T04	Longboat Key General Fund	-	0.000%	-	OTHER	
T04D	Longboat Key Debt Service	-	0.000%	-	OTHER	
T05	City of North Port	-	0.000%	-	OTHER	
T14D	Longboat Key Erosion Control A	-	0.000%	-	OTHER	
T21D	Longboat Key Erosion Control B	-	0.000%	-	OTHER	
T42	Longboat Key Gulfside Debt	-	0.000%	-	OTHER	
T43	Longboat Key Bayside Debt	-	0.000%	-	OTHER	
W001	Matheny Creek Navigable Waterway	-	0.000%	-	BOCC	-
W002	Phillippi Cove Navigable Waterway	-	0.000%	-	BOCC	-
W003	Forked Creek Navigable Waterway	-	0.000%	-	BOCC	-
W004	Baywood Navigable Waterway	-	0.000%	-	BOCC	-
W005	South Creek Navigable Waterways	320.27	0.001%	202.10	BOCC	202.10
W006	Sea Plume Waterway	-	0.000%	-	BOCC	-
W007	Navigable Waterways Lyons Bay Sunaire Estil	326.22	0.001%	205.85	BOCC	205.85
W013	Englewood Water District - Sewer W013	-	0.000%	-	OTHER	
W014	Englewood Water District - Sewer W014	-	0.000%	-	OTHER	
W015	Englewood Water District - Sewer W015	-	0.000%	-	OTHER	
W016	Englewood Water District - Sewer W016	4.81	0.000%	3.04	OTHER	
W017	Englewood Water District - Sewer W017	-	0.000%	-	OTHER	
W018	Englewood Water District - Sewer W018	-	0.000%	-	OTHER	
W019	Englewood Water District - Sewer W019	799.18	0.002%	504.30	OTHER	
W020	Englewood Water District - Sewer Capital	291.72	0.001%	184.08	OTHER	
W021	Englewood Water District - Water Capital	7.57	0.000%	4.78	OTHER	
W022	Englewood Water District - V9-C Sewer Expansion	1,304.65	0.004%	823.26	OTHER	
W053	North Port Water Control	-	0.000%	-	OTHER	
W056	Stormwater Customer Service	72,787.47	0.213%	45,930.14	BOCC	45,930.14
W057	Stormwater General Service	305,504.06	0.895%	192,778.30	BOCC	192,778.30
W058	Stormwater Maintenance	-	0.000%	-	OTHER	
W061	Phillippi Creek Stormwater	-	0.000%	-	BOCC	-
W062	Matheny Creek Stormwater	-	0.000%	-	BOCC	-
W063	Elligraw Bayou Stormwater	-	0.000%	-	BOCC	-
W064	Clower Creek Stormwater	-	0.000%	-	BOCC	-
W065	Alligator Creek Stormwater	-	0.000%	-	BOCC	-
W066	Oyster Bay Stormwater	-	0.000%	-	BOCC	-
W068	Phillippi Creek Ltd. Stormwater	-	0.000%	-	BOCC	-
W069	Manasota Amended Area Stormwater	-	0.000%	-	BOCC	-
W070	Forked Creek Basin Stormwater	-	0.000%	-	BOCC	-
W071	Gottfried Creek Basin Stormwater	-	0.000%	-	BOCC	-
W072	Manasota South Area Stormwater	-	0.000%	-	BOCC	-
W073	Albee Road West Area Stormwater	-	0.000%	-	BOCC	-
W074	Hudson Bayou Stormwater	-	0.000%	-	BOCC	-
W075	North Creek Basin Stormwater	-	0.000%	-	BOCC	-
W076	Woodmere Creek Stormwater	-	0.000%	-	BOCC	-
W077	Catfish Creek Stormwater	-	0.000%	-	BOCC	-
W156	Stormwater Customer Service - City	12,154.23	0.036%	7,669.53	BOCC	7,669.53
W157	Stormwater General Service - City	50,240.31	0.147%	31,702.50	BOCC	31,702.50
W158	Stormwater Maintenance - City	1.34	0.000%	0.85	BOCC	0.85
W190	Navigable Waterways	3,562.17	0.010%	2,247.79	BOCC	2,247.79

ADD (Other Commissions/Fees):

TDT	619,000.00	1.813%	390,599.62	BOCC	390,599.62
Other Misc Fees	5,824,520.03	17.059%	3,675,372.08	BOCC	3,675,372.08

TOTALS	\$ 34,143,884.73	100.000%	\$ 21,545,377.14	Total BOCC Distribution	\$ 18,860,136.61
				All OTHER Districts	\$ 2,685,240.53
					\$ 21,545,377.14

Per Unaudited Financial Statements:	
Total Revenue	34,143,884.73
Total Expenses	(12,598,507.59)
Excess Fees	\$ 21,545,377.14

DISCLAIMER:
THE EXCESS FEE CALCULATION ABOVE IS BASED OFF OF UNAUDITED FINANCIAL STATEMENTS IN ORDER TO COMPLY WITH STATUTE.
IN THE CASE THAT OUR EXTERNAL AUDITORS REQUEST ANY ADJUSTMENTS TO OUR FISCAL YEAR 2025 FINANCIAL STATEMENTS
DURING THEIR EXTERNAL AUDIT, THE EXCESS FEE CALCULATION WILL NEED TO BE ADJUSTED AND REDISTRIBUTED ACCORDINGLY.