

SARASOTA COUNTY TAX COLLECTOR
SUMMARY OF THE 2025-26 BUDGET BY APPROPRIATION CATEGORY
AS APPROVED BY THE FLORIDA DEPARTMENT OF REVENUE

APPROPRIATION CATEGORY	APPROVED BUDGET 2023-24	APPROVED BUDGET 2024-25	APPROVED BUDGET 2025-26	(INCREASE/DECREASE)		AMENDED BUDGET 2025-26
				AMOUNT	%	
PERSONNEL SERVICES	\$9,563,796	\$10,343,392	\$12,674,456	\$2,331,064	22.54%	\$13,409,008
OPERATING EXPENSES	\$816,855	\$2,249,216	\$2,302,654	\$53,438	2.38%	\$3,643,201
OPERATING CAPITAL OUTLAY	\$0	\$318,386	\$0	(\$318,386)	-100.00%	\$482,131
TOTAL EXPENDITURES	\$10,380,651	\$12,910,994	\$14,977,110	\$2,066,116	16.00%	\$17,534,340
NUMBER OF POSITIONS	103	117	117	0	0.00%	129
REVENUE PROJECTIONS			33,643,919			35,643,306
PROJECTED EXCESS REVENUE*			18,666,809			18,108,966